PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that a public hearing will be held on the 15th day of August 2024 at 5:30 p.m. at the St Charles City Hall, 11 North Main in St Charles, Idaho for the proposed 2024-2025 budget.,

The budget may be reviewed by contacting Janet at (208) 945-1065.

ANTICIPATED REVENUE

Property tax		48,970.00
Sales Tax		2,400.00
Operations		318,552.00
Penalties/Interest		89,000.00
Hook up Fees		215,000.00
Other Revenues		4,819.00
	TOTAL	678,741.00

ANTICIPATED EXPENSES

Personnel	52,383.00
Professional	12,553.00
Office Supplies	3,180.00
Repairs/Maintenance	76,401.00
Insurance	4,426.00
Utilities	18,139.00
Other Operating Expenses	19,324.00
Interest	14,153.00
Debt Services	117,305.00
Capital Improvement Fund	360,877.00
TOTAL	678,741.00

I, Janet Michaelson, Secretary/Treasurer of the Fish Haven Area Recreational Sewer District do hereby certify that the above is a true and correct statement of the proposed expenditures and revenues for the fiscal year of 2024-2025 all of which have been tentatively approved by the Board of Directors.

Dated this 31st day of August, 2024

FISH HAVEN AREA RECREATIONAL SEWER DIST
By Janet Michaelson Secretary Treasurer
(F/Y December 1, 2024 to November 30, 2025)